

**Village of Brighton**  
**Original Annual Budget**  
For GENERAL (01)  
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
01.10.4000	CORPORATE TAX		\$140,000.00
01.10.4001	STATE INCOME TAX		\$355,000.00
01.10.4002	PERSONAL PROPERTY REPLACEMENT TAX		\$10,000.00
01.10.4003	VIDEO GAMING TAX		\$60,000.00
01.10.4004	STATE SALES TAX		\$250,000.00
01.10.4006	EXCISE TAX		\$20,000.00
01.10.4007	CANNABIS USE TAX		\$5,000.00
01.10.4008	USE TAX		\$84,000.00
01.10.4015	FRANCHISE FEE		\$18,500.00
01.10.4016	BUSINESS LICENSE		\$2,500.00
01.10.4017	LIQUOR LICENSE		\$9,000.00
01.10.4018	VIDEO GAMING LICENSE		\$800.00
01.10.4019	DOG TAG		\$400.00
01.10.4020	DOG POUND RENTAL		\$12.00
01.10.4021	GRANT REVENUE		\$50,000.00
01.10.4022	HALL RENTAL		\$2,000.00
01.10.4023	HALL DEPOSIT		\$0.00
01.10.4024	CELL TOWER RENTAL		\$12,775.00
01.10.4026	LEINS		\$250.00
01.10.4028	MILITARY SIGNS		\$150.00
01.10.4029	PEDDLER PERMIT		\$200.00
01.10.4030	REIMBURSEMENT		\$500.00
01.10.4031	ZONING PERMIT		\$2,500.00
01.10.4041	MISCELLANEOUS		\$250.00
01.10.4045	RETURNED CHECKS		\$0.00
01.10.4046	RETURNED CHECK FEES		\$0.00
01.10.4067	TRANSFERS		\$0.00
01.10.4069	INTEREST		\$1,600.00
<b>GENERAL Revenue</b>			<b>\$1,025,437.00</b>
01.10.5000	WAGES	\$140,000.00	
01.10.5001	EMPLOYEE INSURANCE	\$15,500.00	
01.10.5002	EMPLOYEE INSURANCE DEDUCTIBLE	\$1,000.00	
01.10.5003	IMRF	\$5,000.00	
01.10.5004	APPRAISALS	\$0.00	
01.10.5005	AUDIT	\$5,500.00	
01.10.5008	CELL SERVICES	\$3,500.00	
01.10.5009	CODIFICATION	\$3,000.00	
01.10.5011	GENERATOR MAINTENANCE	\$1,000.00	
01.10.5012	EDUCATION & TRAINING	\$15,000.00	
01.10.5019	EQUIPMENT MAINTENANCE/ REPAIR	\$2,500.00	
01.10.5021	CAPITAL EXPENSE	\$100,000.00	
01.10.5022	IML INSURANCE	\$26,300.00	
01.10.5023	LEGAL FEES	\$25,000.00	
01.10.5025	MISCELLANEOUS EXPENSE	\$500.00	
01.10.5026	PUBLICATION	\$1,000.00	
01.10.5027	SOFTWARE MAINTENANCE & EXPENSE	\$6,000.00	
01.10.5028	REIMBURSEMENTS	\$3,000.00	

**Village of Brighton**  
**Original Annual Budget**  
*For GENERAL (01)*  
*For the Fiscal Year 2026*

Account Number	Description	Debits	Credits
01.10.5031	TELEPHONE/INTERNET	\$8,000.00	
01.10.5032	SANITATION SERVICES	\$2,500.00	
01.10.5033	POWER	\$40,000.00	
01.10.5034	OFFICE SUPPLIES	\$15,000.00	
01.10.5035	FEES/SERVICE CHARGES	\$200.00	
01.10.5036	POSTAGE	\$3,000.00	
01.10.5037	RETURNED CHECK/FEE	\$50.00	
01.10.5038	MEMBERSHIPS/DUES	\$1,500.00	
01.10.5039	WEBSITE	\$5,000.00	
01.10.5040	JANITOR	\$9,600.00	
01.10.5052	BUILDING MAINTENANCE/REPAIR	\$75,000.00	
01.10.5057	CLOUD BACKUP/STORAGE	\$0.00	
01.10.5062	ENGINEERING	\$25,000.00	
01.10.5070	PROFESSIONAL SEFVICES	\$12,000.00	
01.10.5071	BEAUTIFICATION	\$1,500.00	
01.10.5076	SPECIAL EVENTS	\$5,000.00	
01.10.5080	TRANSFERS	\$855,000.00	
GENERAL Expense		\$1,412,150.00	
GENERAL		\$386,713.00	

**Village of Brighton**  
**Original Annual Budget**  
For WATER (02)  
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
02.50.4014	EQUIPMENT SALE		\$1,000.00
02.50.4021	GRANT REVENUE		\$1,355,000.00
02.50.4030	REIMBURSEMENT		\$100.00
02.50.4041	MISCELLANEOUS		\$100.00
02.50.4045	RETURNED CHECKS		\$1,500.00
02.50.4060	ILLINOIS AMERICAN WATER REPORTING		\$6,000.00
02.50.4062	BULK WATER SALES		\$500.00
02.50.4063	WATER SALES		\$1,600,000.00
02.50.4064	PENALTIES		\$45,000.00
02.50.4065	TAP ON FEE		\$7,500.00
02.50.4067	TRANSFERS		\$0.00
02.50.4068	METER DEPOSITS		\$1,500.00
02.50.4069	INTEREST		\$600.00
02.50.4070	RECONNECT FEE		\$30,000.00
02.80.4071	CONVERTED BALANCE REVENUE		\$0.00

**WATER Revenue****\$3,048,800.00**

02.50.5000	WAGES	\$370,000.00
02.50.5001	EMPLOYEE INSURANCE	\$36,000.00
02.50.5002	EMPLOYEE INSURANCE DEDUCTIBLE	\$4,000.00
02.50.5003	IMRF	\$15,000.00
02.50.5008	CELL SERVICES	\$3,200.00
02.50.5011	GENERATOR MAINTENANCE	\$2,000.00
02.50.5012	EDUCATION & TRAINING	\$6,000.00
02.50.5013	DEBT SERVICES	\$135,000.00
02.50.5016	VEHICLE MAINTENANCE/REPAIR	\$5,000.00
02.50.5017	VEHICLE PURCHASE	\$6,000.00
02.50.5018	EQUIPMENT PURCHASE	\$13,000.00
02.50.5019	EQUIPMENT MAINTENANCE/ REPAIR	\$5,000.00
02.50.5021	CAPITAL EXPENSE	\$75,000.00
02.50.5023	LEGAL FEES	\$10,000.00
02.50.5024	EQUIPMENT RENTAL	\$3,000.00
02.50.5025	MISCELLANEOUS EXPENSE	\$500.00
02.50.5026	PUBLICATION	\$500.00
02.50.5027	SOFTWARE MAINTENANCE & EXPENSE	\$6,000.00
02.50.5028	REIMBURSEMENTS	\$500.00
02.50.5030	SHOP SUPPLIES	\$10,000.00
02.50.5033	POWER	\$17,000.00
02.50.5034	OFFICE SUPPLIES	\$7,000.00
02.50.5035	FEES/SERVICE CHARGES	\$100.00
02.50.5036	POSTAGE	\$15,000.00
02.50.5037	RETURNED CHECK/FEE	\$4,000.00
02.50.5038	MEMBERSHIPS/DUES	\$1,000.00
02.50.5042	FUEL	\$8,000.00
02.50.5043	CLOTHING ALLOWANCE	\$1,700.00
02.50.5051	LAB ANALYSIS	\$4,000.00
02.50.5052	BUILDING MAINTENANCE/REPAIR	\$10,000.00
02.50.5053	LINE REPAIR	\$10,000.00

**Village of Brighton**  
**Original Annual Budget**  
*For WATER (02)*  
*For the Fiscal Year 2026*

Account Number	Description	Debits	Credits
02.50.5054	PUMPS	\$10,000.00	
02.50.5058	ALARM MONITORING SERVICE	\$2,500.00	
02.50.5059	ANSWERING SERVICE	\$1,500.00	
02.50.5060	CHEMICALS	\$500.00	
02.50.5062	ENGINEERING	\$15,000.00	
02.50.5063	LOCATES	\$1,200.00	
02.50.5064	METER INSTALL STOCK	\$50,000.00	
02.50.5065	SMALL TOOLS	\$1,500.00	
02.50.5066	AMERICAN WATER BILL	\$800,000.00	
02.50.5067	WATER TOWER EXPENSE	\$60,000.00	
02.50.5070	PROFESSIONAL SEFVICES	\$75,000.00	
02.50.5079	DEPOSIT REFUNDS	\$0.00	
02.50.5080	TRANSFERS	\$0.00	
02.50.5083	ROCK	\$3,000.00	
WATER Expense		\$1,803,700.00	
WATER			\$1,245,100.00

**Village of Brighton**  
**Original Annual Budget**  
For SEWER (03)  
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
03.60.4045	RETURNED CHECKS		\$0.00
03.60.4046	RETURNED CHECK FEES		\$0.00
03.60.4065	TAP ON FEE		\$800.00
03.60.4066	SEWER SALES		\$325,000.00
03.60.4067	TRANSFERS		\$0.00
03.60.4069	INTEREST		\$400.00
<b>SEWER Revenue</b>			<b>\$326,200.00</b>
03.60.5000	WAGES	\$120,000.00	
03.60.5001	EMPLOYEE INSURANCE	\$15,000.00	
03.60.5002	EMPLOYEE INSURANCE DEDUCTIBLE	\$2,000.00	
03.60.5003	IMRF	\$5,000.00	
03.60.5008	CELL SERVICES	\$1,200.00	
03.60.5011	GENERATOR MAINTENANCE	\$2,000.00	
03.60.5012	EDUCATION & TRAINING	\$3,000.00	
03.60.5013	DEBT SERVICES	\$36,000.00	
03.60.5016	VEHICLE MAINTENANCE/REPAIR	\$5,000.00	
03.60.5017	VEHICLE PURCHASE	\$5,500.00	
03.60.5018	EQUIPMENT PURCHASE	\$7,000.00	
03.60.5019	EQUIPMENT MAINTENANCE/ REPAIR	\$1,000.00	
03.60.5021	CAPITAL EXPENSE	\$30,000.00	
03.60.5023	LEGAL FEES	\$1,000.00	
03.60.5024	EQUIPMENT RENTAL	\$2,500.00	
03.60.5025	MISCELLANEOUS EXPENSE	\$500.00	
03.60.5026	PUBLICATION	\$100.00	
03.60.5027	SOFTWARE MAINTENANCE & EXPENSE	\$6,000.00	
03.60.5028	REIMBURSEMENTS	\$100.00	
03.60.5030	SHOP SUPPLIES	\$3,000.00	
03.60.5032	SANITATION SERVICES	\$1,000.00	
03.60.5033	POWER	\$80,000.00	
03.60.5034	OFFICE SUPPLIES	\$3,000.00	
03.60.5035	FEES/SERVICE CHARGES	\$100.00	
03.60.5036	POSTAGE	\$100.00	
03.60.5037	RETURNED CHECK/FEE	\$100.00	
03.60.5042	FUEL	\$8,000.00	
03.60.5043	CLOTHING ALLOWANCE	\$600.00	
03.60.5051	LAB ANALYSIS	\$4,000.00	
03.60.5052	BUILDING MAINTENANCE/REPAIR	\$8,000.00	
03.60.5053	LINE REPAIR	\$10,000.00	
03.60.5054	PUMPS	\$10,000.00	
03.60.5060	CHEMICALS	\$1,500.00	
03.60.5062	ENGINEERING	\$10,000.00	
03.60.5065	SMALL TOOLS	\$500.00	
03.60.5068	NPDES PERMIT	\$10,000.00	
03.60.5070	PROFESSIONAL SEFVICES	\$7,500.00	
03.60.5072	SLUDGE DISPOSAL	\$5,000.00	
03.60.5073	SLUDGE HAULING	\$2,500.00	
03.60.5080	TRANSFERS	\$0.00	

Village of Brighton  
Original Annual Budget  
For SEWER (03)  
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
03.60.5083	ROCK	\$500.00	
SEWER Expense		\$408,300.00	
SEWER		\$82,100.00	

**Village of Brighton**  
**Original Annual Budget**  
For PARK (04)  
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
04.40.4000	CORPORATE TAX		\$23,400.00
04.40.4014	EQUIPMENT SALE		\$500.00
04.40.4024	CELL TOWER RENTAL		\$11,109.00
04.40.4030	REIMBURSEMENT		\$1,500.00
04.40.4033	CONCESSIONS		\$16,500.00
04.40.4034	SPECIAL EVENTS		\$30,000.00
04.40.4035	DONATION		\$5,000.00
04.40.4036	FIREWORKS		\$7,000.00
04.40.4037	PARK PAVILLION RENTAL		\$150.00
04.40.4041	MISCELLANEOUS		\$100.00
04.40.4067	TRANSFERS		\$95,000.00
04.40.4069	INTEREST		\$100.00
<b>PARK Revenue</b>			<b>\$190,359.00</b>
04.40.5013	DEBT SERVICES	\$44,075.00	
04.40.5018	EQUIPMENT PURCHASE	\$1,000.00	
04.40.5019	EQUIPMENT MAINTENANCE/ REPAIR	\$1,000.00	
04.40.5020	FIREWORKS	\$10,000.00	
04.40.5021	CAPITAL EXPENSE	\$40,000.00	
04.40.5023	LEGAL FEES	\$500.00	
04.40.5026	PUBLICATION	\$100.00	
04.40.5027	SOFTWARE MAINTENANCE & EXPENSE	\$1,000.00	
04.40.5028	REIMBURSEMENTS	\$100.00	
04.40.5031	TELEPHONE/INTERNET	\$1,000.00	
04.40.5032	SANITATION SERVICES	\$1,000.00	
04.40.5033	POWER	\$8,500.00	
04.40.5034	OFFICE SUPPLIES	\$250.00	
04.40.5035	FEES/SERVICE CHARGES	\$100.00	
04.40.5052	BUILDING MAINTENANCE/REPAIR	\$4,000.00	
04.40.5055	GROUNDS CARE	\$2,500.00	
04.40.5061	CONCESSION EXPENSE	\$10,000.00	
04.40.5069	MOWING	\$35,000.00	
04.40.5076	SPECIAL EVENTS	\$30,000.00	
04.40.5080	TRANSFERS	\$0.00	
<b>PARK Expense</b>		<b>\$190,125.00</b>	
<b>PARK</b>			<b>\$234.00</b>

**Village of Brighton**  
**Original Annual Budget**  
For STREET (05)  
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
05.30.4000	CORPORATE TAX		\$30,000.00
05.30.4011	MFT LIGHT REIMBURSEMENT		\$35,000.00
05.30.4014	EQUIPMENT SALE		\$0.00
05.30.4021	GRANT REVENUE		\$0.00
05.30.4030	REIMBURSEMENT		\$1,000.00
05.30.4041	MISCELLANEOUS		\$100.00
05.30.4043	CULVERTS		\$1,000.00
05.30.4067	TRANSFERS		\$250,000.00
05.30.4069	INTEREST		\$25.00
<b>STREET Revenue</b>			<b>\$317,125.00</b>
05.30.5000	WAGES	\$120,000.00	
05.30.5001	EMPLOYEE INSURANCE	\$25,000.00	
05.30.5002	EMPLOYEE INSURANCE DEDUCTIBLE	\$2,000.00	
05.30.5003	IMRF	\$6,000.00	
05.30.5008	CELL SERVICES	\$1,000.00	
05.30.5016	VEHICLE MAINTENANCE/REPAIR	\$3,000.00	
05.30.5018	EQUIPMENT PURCHASE	\$3,000.00	
05.30.5019	EQUIPMENT MAINTENANCE/ REPAIR	\$500.00	
05.30.5023	LEGAL FEES	\$500.00	
05.30.5024	EQUIPMENT RENTAL	\$1,500.00	
05.30.5025	MISCELLANEOUS EXPENSE	\$500.00	
05.30.5026	PUBLICATION	\$200.00	
05.30.5027	SOFTWARE MAINTENANCE & EXPENSE	\$500.00	
05.30.5028	REIMBURSEMENTS	\$100.00	
05.30.5029	SUPPLIES	\$1,500.00	
05.30.5033	POWER	\$22,500.00	
05.30.5042	FUEL	\$10,000.00	
05.30.5043	CLOTHING ALLOWANCE	\$500.00	
05.30.5052	BUILDING MAINTENANCE/REPAIR	\$8,000.00	
05.30.5056	REPAIR/MAINTENANCE	\$100,000.00	
05.30.5062	ENGINEERING	\$1,000.00	
05.30.5065	SMALL TOOLS	\$700.00	
05.30.5082	SIDEWALK	\$5,000.00	
05.30.5083	ROCK	\$2,500.00	
<b>STREET Expense</b>		<b>\$315,500.00</b>	
<b>STREET</b>			<b>\$1,625.00</b>



**Village of Brighton**  
**Original Annual Budget**  
For POLICE (06)  
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
06.20.4000	CORPORATE TAX		\$35,000.00
06.20.4001	STATE INCOME TAX		\$0.00
06.20.4002	PERSONAL PROPERTY REPLACEMENT TAX		\$0.00
06.20.4004	STATE SALES TAX		\$0.00
06.20.4013	ASSET FORFEITURE		\$1,000.00
06.20.4014	EQUIPMENT SALE		\$3,000.00
06.20.4021	GRANT REVENUE		\$20,000.00
06.20.4030	REIMBURSEMENT		\$100.00
06.20.4034	SPECIAL EVENTS		\$12,000.00
06.20.4035	DONATION		\$0.00
06.20.4047	BOND FEE		\$0.00
06.20.4048	VEHICLE FUND		\$100.00
06.20.4049	RESTITUTION		\$0.00
06.20.4050	DUI		\$100.00
06.20.4051	COURT FEE		\$7,000.00
06.20.4052	ORDINANCE VIOLATIONS		\$1,000.00
06.20.4055	POLICE REPORTS		\$500.00
06.20.4056	E-CITATION		\$200.00
06.20.4057	UTV PERMIT		\$1,000.00
06.20.4058	MUSTACHE MARCH		\$2,500.00
06.20.4067	TRANSFERS		\$505,000.00
06.20.4069	INTEREST		\$40.00
<b>POLICE Revenue</b>			<b>\$588,540.00</b>
06.20.5000	WAGES	\$320,000.00	
06.20.5001	EMPLOYEE INSURANCE	\$36,000.00	
06.20.5002	EMPLOYEE INSURANCE DEDUCTIBLE	\$4,000.00	
06.20.5003	IMRF	\$15,000.00	
06.20.5008	CELL SERVICES	\$1,200.00	
06.20.5012	EDUCATION & TRAINING	\$3,000.00	
06.20.5013	DEBT SERVICES	\$25,000.00	
06.20.5016	VEHICLE MAINTENANCE/REPAIR	\$8,500.00	
06.20.5018	EQUIPMENT PURCHASE	\$40,000.00	
06.20.5019	EQUIPMENT MAINTENANCE/ REPAIR	\$2,000.00	
06.20.5021	CAPITAL EXPENSE	\$0.00	
06.20.5023	LEGAL FEES	\$2,100.00	
06.20.5025	MISCELLANEOUS EXPENSE	\$100.00	
06.20.5026	PUBLICATION	\$200.00	
06.20.5027	SOFTWARE MAINTENANCE & EXPENSE	\$3,000.00	
06.20.5028	REIMBURSEMENTS	\$100.00	
06.20.5029	SUPPLIES	\$1,000.00	
06.20.5034	OFFICE SUPPLIES	\$1,000.00	
06.20.5035	FEES/SERVICE CHARGES	\$100.00	
06.20.5036	POSTAGE	\$500.00	
06.20.5038	MEMBERSHIPS/DUES	\$1,000.00	
06.20.5042	FUEL	\$8,000.00	
06.20.5043	CLOTHING ALLOWANCE	\$3,500.00	
06.20.5045	ANIMAL CONTROL	\$500.00	

**Village of Brighton**  
**Original Annual Budget**  
*For POLICE (06)*  
*For the Fiscal Year 2026*

Account Number	Description	Debits	Credits
06.20.5046	DISPATCHING	\$25,000.00	
06.20.5047	LEADS	\$1,575.00	
06.20.5048	RMS MOBILE	\$1,200.00	
06.20.5049	CAMERAS	\$15,000.00	
06.20.5050	RADIO/RADAR REPAIR	\$2,000.00	
06.20.5052	BUILDING MAINTENANCE/REPAIR	\$50,000.00	
06.20.5070	PROFESSIONAL SERVICES	\$1,500.00	
06.20.5076	SPECIAL EVENTS	\$12,000.00	
06.20.5078	DUI EQUIPMENT	\$1,500.00	
06.20.5080	TRANSFERS	\$0.00	
06.20.5081	AMMUNITION	\$750.00	
POLICE Expense		\$586,325.00	
POLICE			\$2,215.00

**Village of Brighton**  
**Original Annual Budget**  
For TORT (07)  
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
07.00.4000	CORPORATE TAX		\$39,000.00
07.00.4001	STATE INCOME TAX		\$0.00
07.00.4002	PERSONAL PROPERTY REPLACEMENT TAX		\$0.00
07.00.4004	STATE SALES TAX		\$0.00
07.00.4041	MISCELLANEOUS		\$0.00
07.00.4067	TRANSFERS		\$26,000.00
TORT Revenue			<u>\$65,000.00</u>
07.00.5022	IML INSURANCE	\$65,000.00	
07.00.5080	TRANSFERS	\$0.00	
TORT Expense		<u>\$65,000.00</u>	
TORT			<u>\$0.00</u>

**Village of Brighton**  
**Original Annual Budget**  
*For IMRF (08)*  
*For the Fiscal Year 2026*

Account Number	Description	Debits	Credits
08.00.4000	CORPORATE TAX		\$0.00
08.00.4041	MISCELLANEOUS		\$0.00
08.00.4067	TRANSFERS		\$0.00
<b>IMRF Revenue</b>			<b>\$0.00</b>
08.00.5003	IMRF	\$0.00	
08.00.5080	TRANSFERS	\$0.00	
<b>IMRF Expense</b>		<b>\$0.00</b>	
<b>IMRF</b>			<b>\$0.00</b>

**Village of Brighton**  
**Original Annual Budget**  
For PAYROLL (09)  
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
09.10.4067	TRANSFERS		\$145,000.00
09.20.4067	TRANSFERS		\$335,000.00
09.30.4067	TRANSFERS		\$126,000.00
09.50.4067	TRANSFERS		\$385,000.00
09.60.4067	TRANSFERS		\$125,000.00
<b>PAYROLL Revenue</b>			<b>\$1,116,000.00</b>
09.10.5000	WAGES	\$140,000.00	
09.10.5003	IMRF	\$5,000.00	
09.20.5000	WAGES	\$320,000.00	
09.20.5001	EMPLOYEE INSURANCE	\$0.00	
09.20.5002	EMPLOYEE INSURANCE DEDUCTIBLE	\$0.00	
09.20.5003	IMRF	\$15,000.00	
09.30.5000	WAGES	\$120,000.00	
09.30.5001	EMPLOYEE INSURANCE	\$0.00	
09.30.5002	EMPLOYEE INSURANCE DEDUCTIBLE	\$0.00	
09.30.5003	IMRF	\$6,000.00	
09.50.5000	WAGES	\$370,000.00	
09.50.5001	EMPLOYEE INSURANCE	\$0.00	
09.50.5002	EMPLOYEE INSURANCE DEDUCTIBLE	\$0.00	
09.50.5003	IMRF	\$15,000.00	
09.60.5000	WAGES	\$120,000.00	
09.60.5001	EMPLOYEE INSURANCE	\$0.00	
09.60.5002	EMPLOYEE INSURANCE DEDUCTIBLE	\$0.00	
09.60.5003	IMRF	\$5,000.00	
<b>PAYROLL Expense</b>		<b>\$1,116,000.00</b>	
<b>PAYROLL</b>			<b>\$0.00</b>

**Village of Brighton**  
**Original Annual Budget**  
For AUDIT (10)  
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
10.00.4000	CORPORATE TAX		\$7,500.00
10.00.4001	STATE INCOME TAX		\$0.00
10.00.4002	PERSONAL PROPERTY REPLACEMENT TAX		\$0.00
10.00.4004	STATE SALES TAX		\$0.00
10.00.4030	REIMBURSEMENT		\$0.00
10.00.4067	TRANSFERS		\$5,500.00
<b>AUDIT Revenue</b>			<b>\$13,000.00</b>
10.00.5005	AUDIT	\$13,000.00	
10.00.5080	TRANSFERS	\$0.00	
<b>AUDIT Expense</b>		<b>\$13,000.00</b>	
<b>AUDIT</b>			<b>\$0.00</b>

**Village of Brighton**  
**Original Annual Budget**  
*For BDTA (11)*  
*For the Fiscal Year 2026*

Account Number	Description	Debits	Credits
11.00.4005	BDTA SALES TAX		\$109,000.00
11.00.4067	TRANSFERS		\$0.00
11.00.4069	INTEREST		\$0.00
<b>BDTA Revenue</b>			<b>\$109,000.00</b>
11.00.5014	INTEREST	\$0.00	
11.00.5015	BOND	\$0.00	
11.00.5080	TRANSFERS	\$109,000.00	
<b>BDTA Expense</b>		<b>\$109,000.00</b>	
<b>BDTA</b>			<b>\$0.00</b>

**Village of Brighton**  
**Original Annual Budget**  
*For CIVIL DEFENSE (12)*  
*For the Fiscal Year 2026*

Account Number	Description	Debits	Credits
12.00.4000	CORPORATE TAX		\$13,000.00
12.00.4001	STATE INCOME TAX		\$0.00
12.00.4002	PERSONAL PROPERTY REPLACEMENT TAX		\$0.00
12.00.4004	STATE SALES TAX		\$0.00
12.00.4042	HAZARD MITIGATION		\$0.00
12.00.4067	TRANSFERS		\$0.00
12.00.4069	INTEREST		\$0.00
<b>CIVIL DEFENSE Revenue</b>			<b>\$13,000.00</b>
12.00.5021	CAPITAL EXPENSE	\$0.00	
12.00.5025	MISCELLANEOUS EXPENSE	\$0.00	
12.00.5075	HAZARD MITIGATION	\$11,000.00	
12.00.5080	TRANSFERS	\$0.00	
<b>CIVIL DEFENSE Expense</b>		<b>\$11,000.00</b>	
<b>CIVIL DEFENSE</b>			<b>\$2,000.00</b>



**Village of Brighton**  
**Original Annual Budget**  
*For LINK/SNAP (14)*  
*For the Fiscal Year 2026*

Account Number	Description	Debits	Credits
14.10.4021	GRANT REVENUE		\$0.00
14.10.4030	REIMBURSEMENT		\$800.00
14.10.4034	SPECIAL EVENTS		\$0.00
14.10.4035	DONATION		\$0.00
14.10.4039	VENDOR RENTAL		\$200.00
14.10.4041	MISCELLANEOUS		\$0.00
14.10.4067	TRANSFERS		\$5,000.00
14.10.4069	INTEREST		\$10.00
<b>LINK/SNAP Revenue</b>			<b>\$6,010.00</b>
14.10.5025	MISCELLANEOUS EXPENSE	\$0.00	
14.10.5028	REIMBURSEMENTS	\$1,000.00	
14.10.5035	FEES/SERVICE CHARGES	\$0.00	
14.10.5070	PROFESSIONAL SERVICES	\$300.00	
14.10.5076	SPECIAL EVENTS	\$5,000.00	
<b>LINK/SNAP Expense</b>		<b>\$6,300.00</b>	
<b>LINK/SNAP</b>		<b>\$290.00</b>	

**Village of Brighton**  
**Original Annual Budget**  
*For MFT (15)*  
*For the Fiscal Year 2026*

Account Number	Description	Debits	Credits
15.70.4010	MFT TAX		\$0.00
15.70.4011	MFT LIGHT REIMBURSEMENT		\$0.00
15.70.4012	MFT REBUILD ILLINOIS		\$0.00
15.70.4021	GRANT REVENUE		\$0.00
15.70.4030	REIMBURSEMENT		\$0.00
15.70.4067	TRANSFERS		\$0.00
15.70.4069	INTEREST		\$0.00
<b>MFT Revenue</b>			<b>\$0.00</b>
15.70.5024	EQUIPMENT RENTAL	\$0.00	
15.70.5056	REPAIR/MAINTENANCE	\$0.00	
15.70.5062	ENGINEERING	\$0.00	
15.70.5070	PROFESSIONAL SERVICES	\$0.00	
15.70.5080	TRANSFERS	\$0.00	
15.70.5082	SIDEWALK	\$0.00	
15.70.5083	ROCK	\$0.00	
15.70.5084	HAULING	\$0.00	
15.70.5085	CULVERTS	\$0.00	
15.70.5086	STREET SIGNS	\$0.00	
15.70.5087	SALT	\$0.00	
15.70.5088	OIL/CHIP	\$0.00	
15.70.5089	COLD PATCH	\$0.00	
<b>MFT Expense</b>		<b>\$0.00</b>	
<b>MFT</b>			<b>\$0.00</b>

**Village of Brighton**  
**Original Annual Budget**  
*For ROAD & BRIDGE (16)*  
*For the Fiscal Year 2026*

Account Number	Description	Debits	Credits
16.00.4000	CORPORATE TAX		\$4,500.00
16.00.4001	STATE INCOME TAX		\$0.00
16.00.4002	PERSONAL PROPERTY REPLACEMENT TAX		\$0.00
16.00.4004	STATE SALES TAX		\$0.00
16.00.4030	REIMBURSEMENT		\$0.00
16.00.4041	MISCELLANEOUS		\$0.00
16.00.4069	INTEREST		\$15.00
ROAD & BRIDGE Revenue			<u>\$4,515.00</u>
16.00.5021	CAPITAL EXPENSE	\$10,000.00	
16.00.5056	REPAIR/MAINTENANCE	\$10,000.00	
ROAD & BRIDGE Expense		<u>\$20,000.00</u>	
ROAD & BRIDGE		<u>\$15,485.00</u>	

**Village of Brighton**  
**Original Annual Budget**  
*For SURPLUS (17)*  
*For the Fiscal Year 2026*

Account Number	Description	Debits	Credits
17.00.4067	TRANSFERS		\$0.00
17.00.4069	INTEREST		\$0.00
<b>SURPLUS Revenue</b>			<b>\$0.00</b>
17.00.5080	TRANSFERS	\$0.00	
<b>SURPLUS Expense</b>		<b>\$0.00</b>	
<b>SURPLUS</b>			<b>\$0.00</b>

**Village of Brighton**  
**Original Annual Budget**  
*For UNEMPLOYMENT (19)*  
*For the Fiscal Year 2026*

Account Number	Description	Debits	Credits
19.00.4000	CORPORATE TAX		\$0.00
19.00.4001	STATE INCOME TAX		\$0.00
19.00.4002	PERSONAL PROPERTY REPLACEMENT TAX		\$0.00
19.00.4004	STATE SALES TAX		\$0.00
19.00.4030	REIMBURSEMENT		\$0.00
19.00.4041	MISCELLANEOUS		\$0.00
19.00.4069	INTEREST		\$0.00
UNEMPLOYMENT Revenue			\$0.00
19.00.5025	MISCELLANEOUS EXPENSE	\$0.00	
19.00.5080	TRANSFERS	\$0.00	
UNEMPLOYMENT Expense		\$0.00	
UNEMPLOYMENT			\$0.00

**Village of Brighton**  
**Original Annual Budget**  
*For WATER & SEWER BOND (20)*  
*For the Fiscal Year 2026*

Account Number	Description	Debits	Credits
20.50.4030	REIMBURSEMENT		\$0.00
20.50.4041	MISCELLANEOUS		\$0.00
20.50.4067	TRANSFERS		\$0.00
20.50.4069	INTEREST		\$0.00
20.60.4030	REIMBURSEMENT		\$0.00
20.60.4041	MISCELLANEOUS		\$0.00
20.60.4067	TRANSFERS		\$0.00
20.60.4069	INTEREST		\$0.00
<b>WATER &amp; SEWER BOND Revenue</b>			<b>\$0.00</b>
20.50.5025	MISCELLANEOUS EXPENSE	\$0.00	
20.50.5080	TRANSFERS	\$0.00	
20.60.5025	MISCELLANEOUS EXPENSE	\$0.00	
20.60.5080	TRANSFERS	\$0.00	
<b>WATER &amp; SEWER BOND Expense</b>		<b>\$0.00</b>	
<b>WATER &amp; SEWER BOND</b>			<b>\$0.00</b>

**Village of Brighton**  
**Original Annual Budget**  
For WATER & SEWER DEPRECIATION (21)  
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
21.50.4030	REIMBURSEMENT		\$0.00
21.50.4041	MISCELLANEOUS		\$0.00
21.50.4067	TRANSFERS		\$0.00
21.50.4069	INTEREST		\$0.00
21.60.4030	REIMBURSEMENT		\$0.00
21.60.4041	MISCELLANEOUS		\$0.00
21.60.4067	TRANSFERS		\$0.00
<b>WATER &amp; SEWER DEPRECIATION Revenue</b>			<b>\$0.00</b>
21.50.5025	MISCELLANEOUS EXPENSE	\$0.00	
21.50.5080	TRANSFERS	\$0.00	
21.60.5025	MISCELLANEOUS EXPENSE	\$0.00	
21.60.5080	TRANSFERS	\$0.00	
<b>WATER &amp; SEWER DEPRECIATION Expense</b>		<b>\$0.00</b>	
<b>WATER &amp; SEWER DEPRECIATION</b>			<b>\$0.00</b>

**Village of Brighton**  
**Original Annual Budget**  
*For SOCIAL SECURITY (22)*  
*For the Fiscal Year 2026*

Account Number	Description	Debits	Credits
22.00.4000	CORPORATE TAX		\$0.00
22.00.4030	REIMBURSEMENT		\$0.00
22.00.4067	TRANSFERS		\$0.00
SOCIAL SECURITY Revenue			\$0.00
22.00.5080	TRANSFERS	\$0.00	
SOCIAL SECURITY Expense		\$0.00	
SOCIAL SECURITY			\$0.00



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**Village of Brighton**  
**Original Annual Budget**  
*For N. MAIN WATER LINE (23)*  
*For the Fiscal Year 2026*

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Account Number	Description	Debits	Credits
23.50.4067	TRANSFERS		\$0.00
N. MAIN WATER LINE Revenue			\$0.00
23.50.5080	TRANSFERS	\$0.00	
N. MAIN WATER LINE Expense		\$0.00	
N. MAIN WATER LINE			\$0.00



## General

### Wages:

Mayor – \$12600

Clerk - \$45,000

Treasurer - \$45,000

3 Trustees \$40 per committee meeting and \$80 per monthly meeting

3 Trustees \$35 per committee meeting and \$75 per committee meeting

Part Time Clerk (Lisa) - \$15,800

### Capital Improvements:

\$5,000 new carpet

\$10,000 paint interior of Village Hall

\$500 mirror tint windows

\$45,000 repave parking lot

\$3,000 safety window to lobby

\$15,000 badge entry system for 5 doors (total can be split between all dept.)

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\$2,000 ceiling tiles for auditorium

\$1,500 counter for women's bathroom

\$5000 new flooring in hallways and lobby

### Building Maintenance and Expense

\$1500 new desk for clerk

\$5000 hot water heater

\$30,000 new HVAC ducts

\$5,000 HVAC cleaning

\$500 former Village President wall

## **Water/Sewer**

### Wages:

Water Clerk - \$46,000 (water only)

Part Time Clerk (Lisa) - \$15,800 (split water and general)

Public Works Supervisor - \$90,000 (Split between 3 departments)

2 public works employees - \$165,000 (water only)

1 Public Work employee - \$81,000 (sewer only)

Legal fees – rural development project (water)

Equipment Purchase – locator (water)

Building maintenance – Tool room addition (split between 3 departments)

Capital Outlay - \$20, 000 SCADA (water and Sewer)

## **5 Year Plan**

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Auto Read Meters

## **Street**

### Wages:

Public Works Supervisor - \$30,000 (1/3 of \$90,000 salary)

Public Works Employee - \$81,000

Equipment Rental – Street miller

Building Maintenance – 1/3 of tool room addition (1/3 of total)

Repair and Maintenance - \$100,000 for street repair (to help with MFT)

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## **Park**

### Capital Expense:

Aerator for pond

Power to aerator

Repair driveway

Cut down and replace 3 trees

Dusk to dawn light

**SEE REVERSE**

# 2025 - 2026 Park Committee Budget Proposal

Event	Proposed Budget Amount	Comments
Lent Fish Fry's	\$4,000.00	Beasley's Fish, Steckels, Ruler Food, Pepsi, Metro Supply / Hosted at Village Hall
Easter Egg Hunt	\$1,030.00	Plastic Eggs, Candy, Baskets, Easter Grass, Chocolate Bunnies, Prizes / Hosted at Schneider Park
Farmers Market	\$5,500.00	Weekly Stock Items, Weekly Food Purchases Average \$455/week / Steckels, Ruler Food, Schnucks, Sinclairs, Pepsi / Hosted at Schneider Park
Independence Day	\$1,754.25	Steckels, Pepsi, BD Sports, Walmart, Blooms N Meters, Pearsons, Lewis Bread (free) / Hosted at Schneider Park
Fall Fest	\$10,403.00	Sams, Pepsi, Sinclairs, Ruler Food, Steckels, Captain Geech, Misc. Band, Table Rental, BD Sports / Hosted at Schnelder Park / \$7,600 in donations for 2024
Country Christmas	\$3,000.00	Sams, Pepsi, Sinclairs, Ruler Food, Steckels, Santa \$100, 312 Farms, Banners, Vendors, Bears (Donated) / Hosted at Village Hall
Daddy Daughter Dance	\$1,568.69	DJ \$400/Ballon \$350/Sinclairs \$375/Venue \$150/Chips \$74/Cookies \$88/Drinks \$55/T Covers \$31/Sams/Ruler Food/Sinclairs / Hosted at Crossroads Church in 2024
Fireworks	\$10,292.79	\$8156 in Donations / Village portion \$1,837 / American Patriot Pyro / Hosted at Schneider Park
Frighton Brighton	\$1,500.00	Sams, Pepsi, Sinclairs, Ruler Food, Steckels, Kids Meal Free (Hot Dog, Popcorn, Juice), BD Sports for awards / Hosted at Schneider Park
Misc Event	\$1,500.00	Possible music night in the Park, Movie night in the park, etc. Concession Food, Drinks, Steckels, Ruler Foods, Pepsi / Hosted at Schneider Park
Event Totals for 2025-2026	\$40,588.74	

## **Police**

**Wages:** 5% increase across the board for part-time and full-time employees

### **Fleet: (Vehicle Purchase)**

Patrol Car - to replenish fleet that has wear and tear. **\$50,000**

### **Officers Training: (Education and training)**

Specialized training to allow our department to utilize one another for various call types with the knowledge to navigate. **\$5,000**

### **Officer Equipment:**

Tasers - current models are obsolete, old technology. Current tasers have wear and tear. Tasers have been in service since, (2) April 2014, (2) Nov 2019, (1) July 2019. **\$10,000**

Portable Radios/Base Radio, need to upgrade to new digital band. **\$25,000 (Radio & Repair)**

In Car Computers/Desktop, current one's windows 10 will no longer be supported. **\$3,500**

### **Office Furniture:**

Desk Officer Room, current desk is unstable – **\$1,000**

Table Interview room, current table has a crack down the center. **\$500.00**

Kitchen Table, old need upgrade. **\$1,000**

New Microwave Cart, old need upgrade. **\$150.00**

### **Interior Upgrade:**

Wall paint fix drywall, current wall dingy and have holes and cracks in walls. **Bids**

New floors, current floors are deteriorating, rips in carpet. **Bids**